附件2

申请编号：

申报年度： 2016

**天河区科技计划项目**

**申报书**

项目名称：

申报单位：

计划类别：

技术领域：

参加单位：

申报日期：

**广州市天河区科技工业和信息化局**

**（2016年版）**

**一、项目基本信息**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 项目名称 |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目概述（包括项目主要研究内容、主要创新点、完成后的主要成果、主要用途和使用范围，限500字以内） |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目负责人 | 姓名 | | | 性别 | | | | | | 年龄 | | | | | 出生年月 | | | | 最高学历 | | | 学位 | | | | | 职务 | |
|  | | |  | | | | | |  | | | | |  | | | |  | | |  | | | | |  | |
| 职称 | | | 现所从事专业 | | | | | | | | | | | 联系电话 | | | | 手机 | | | E-mail | | | | | | |
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| 国外学习经历  (填报一年以上学习经历,并附相关证明材料) | | | | | | | 起止年月 | | | | | | | 国家及单位 | | | | | | | 专业学科 | | | | | | |
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| 项目所属 技术领域 |  | | | | 1.电子信息 2.软件与信息服务 3.高技术服务业 4.生物医药 5.新能源、高效节能与环保技术 6.新材料 7.光机电一体化 8.高新农业 9.其它 | | | | | | | | | | | | | | | | | | | | | | | |
| 申请项目类别 |  | | | | 一、研发类 二、转化类 三、服务类 四、软课题类 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | 1.科技攻关项目2.成果转化项目 3.产学研合作项目 4.小微企业技术创新项目5.孵化器平台建设项目6.新一代信息技术公共管理服务平台7.软科学研究项目8.市级以上科技计划项目配套专项 9.医疗卫生专项（重点项目）10. 医疗卫生专项（一般引导项目）11. 医疗卫生专项（“名医、名院、名科”项目） | | | | | | | | | | | | | | | | | | | | | | | |
| 申请资助经费 | 万元 | | | | | | | | | | | 申请资助方式 | | | | | |  | | | | | | 1.无偿资助  2.贷款贴息 | | | | |
| 项目起止时间 | 2016年6月 日 至 年 月 日 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 成果提供形式（可多选） |  | | | | | 1.软件著作权 2.新产品 3.新装置 4.新材料 5.新工艺、方法、新模式  6.研究报告 7.论文论著 9.其它 | | | | | | | | | | | | | | | | | | | | | | |
| 项目技术  来源 |  | | | | | 1.自有技术 2.产学研合作开发技术 3.国内技术  4.引进技术本单位消化创新 5.国外技术 9.其它 | | | | | | | | | | | | | | | | | | | | | | |
| 项目知识产权情况 | 种类  数量 | 专利申请总数 | | | | | | | | | | | | | | | 专利授权总数 | | | | | | | | 软件  版权数 | | | 其它  知识产权 |
| 总数 | | | | | 发明专利 | | | | 实用新型 | | | 外观设计 | | | 总数 | | 发明专利 | | 实用新型 | | 外观设计 | |
| 现已取得 |  | | | | |  | | | |  | | |  | | |  | |  | |  | |  | |  | | |  |
| 预期取得 |  | | | | |  | | | |  | | |  | | |  | |  | |  | |  | |  | | |  |
| 其它产权具体说明： | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
| 技术水平 |  | | １.国际领先 ２.国际先进 ３.国内领先 ４.国内先进 9.其它 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目现处  阶段 |  | | １.研发阶段 ２.小试阶段３.中试阶段 ４.批量（规模）生产 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目主要优势  （可多选） |  | | 1.填补国内空白 2.国内短缺产品 3.国内市场前景广阔  4.国际市场竞争力强 5.创新性突出 6.经济效益显著  7.社会效益显著 9.其它 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目经济规模（万元） | 效益  阶段 | | 年总产值 | | | | | | | | | | 年销售总额 | | | | | | | 年利润总额 | | | | | | 年纳税总额 | | |
| 现已形成 | |  | | | | | | | | | |  | | | | | | |  | | | | | |  | | |
| 项目完成  时预期 | |  | | | | | | | | | |  | | | | | | |  | | | | | |  | | |
| 项目立项基本信息  （申报市级以上科技计划项目配套专项项目必须填写） | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 原立项编号 | | |  | | | | | | | | | | | | | 立项级别（国家级/省级/市级） | | | | | | | | | |  | | |
| 立项时间 | | |  | | | | | | | | | | | | | 已获资助金额（万元） | | | | | | | | | |  | | |
| 项目类别 | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目名称 | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |

**二、申请单位基本信息**

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| 单位名称 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 网 址 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 成立时间 | | | | | | | |  | | | | | | | |
| 办公地址 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 邮政编码 | | | | | | | |  | | | | | | | |
| 生产场所地址 | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 邮政编码 | | | | | | | |  | | | | | | | |
| 所属税所 | | 地税税所 | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 纳税代码 | | | | | | |  | | | | | | | | | | | | | | | | | | | 登记号 | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 国税税所 | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 纳税代码 | | | | | | |  | | | | | | | | | | | | | | | | | | | 登记号 | | | | | | | | | |  | | | | | | | | | | | | | | | |
| 法定代表人 | | 姓 名 | | | | | | | 性 别 | | | | | | | 出生年月 | | | | | | | | | | | | 最高学历 | | | | | | | | | | 联系电话 | | | | | | | | | | 手 机 | | | | | |
|  | | | | | | |  | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | |
| 联 系 人 | | 姓 名 | | | | | | | 职务 | | | | | | | 电 话 | | | | | | | | | | | | 手 机 | | | | | | | | | | 传 真 | | | | | | | | | | E-mail | | | | | | |
|  | | | | | | |  | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |
| 近三年职工情况  （人数） | | 年度 | | 年末从业人员数 | | | | | | | | 技术人员 | | | | | | | | 研发人员 | | | | | | | | 硕士 | | | | | | | | 博士 | | | | | | 中级职称 | | | | | | | | 高级职称 | | | |
| 2015 | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | | |  | | | |
| 2014 | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | | |  | | | |
| 2013 | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | | |  | | | |
| 单位拥有知识产权情况  （近三年） | | 年度 | | 专利申请总数 | | | | | | | | | | | | | | | | | | | 专利授权总数 | | | | | | | | | | | | | | | | | | | | 软件版权  数 | | | | | | | 其它  知识产权 | |
| 总数 | | | | | 发明专利 | | | | | 实用新型 | | | 外观设计 | | | | | | 总数 | | | | | | 发明专利 | | | | | 实用新型 | | | | | | | 外观设计 | |
| 2015 | |  | | | | |  | | | | |  | | |  | | | | | |  | | | | | |  | | | | |  | | | | | | |  | |  | | | | | | |  | |
| 2014 | |  | | | | |  | | | | |  | | |  | | | | | |  | | | | | |  | | | | |  | | | | | | |  | |  | | | | | | |  | |
| 2013 | |  | | | | |  | | | | |  | | |  | | | | | |  | | | | | |  | | | | |  | | | | | | |  | |  | | | | | | |  | |
| 其它知识产权需具体说明： | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位性质与运行状况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位注册  登记类型 | |  | | | 01.政府部门 02.高等院校 03.科研机构 04.国有企业 05.集体企业 06.股份合作企业 07.联营企业 08.有限责任公司 09.股份有限公司 10.私营企业 11.港澳台商投资企业 12.外商投资企业 99.其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位资金情况 | | 注册时间 | | | | | | | | 注册资本(万元) | | | | | | | | | | | | 总资产(万元) | | | | | | | | | | | | | 总负债(万元) | | | | | | | | | | | | 资产负债率(%) | | | | |
|  | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | |
| 单位特性 | |  | | | | 1.高新技术企业 2.省市软件企业 3.留学人员创办企业 4.园区企业 5.ISO9000系列认证 6.ISO14000认证 7.CMM认证 9.其它 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主要产品 | | 产品1 | | | | |  | | | | | | | | | | | | | | | | | 年销售额 | | | | | | 万元 | | | | | | | | | | | | | | 毛利率 | | | | |  | | |
| 产品2 | | | | |  | | | | | | | | | | | | | | | | | 年销售额 | | | | | | 万元 | | | | | | | | | | | | | | 毛利率 | | | | |  | | |
| 产品3 | | | | |  | | | | | | | | | | | | | | | | | 年销售额 | | | | | | 万元 | | | | | | | | | | | | | | 毛利率 | | | | |  | | |
| 近三年财务状况（万元） | 年度 | 营业收入 | | | | | 增长率 | | | | | | 实缴税收 | | | | | 增长率 | | | | | | | | 销售收入 | | | | | 年利税 | | | | | | 研发经费投入 | | | | | | | 增长率 | | | | | 占销售收入比例 | | | | |
| 2015 |  | | | | |  | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | | |  | | | | |
| 2014 |  | | | | |  | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | | |  | | | | |
| 2013 |  | | | | |  | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | | |  | | | | |
| 项目完成时单位发展情况（预期目标） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 营业收入  （万元） | | |  | | | | | 增长率 | | | | | |  | | | | | 实缴税收（万元） | | | | | | | | | | | | | |  | | | | | | | | | | | | 增长率 | | | | | |  | |
| 研发经费投入总额（万元） | | |  | | | | | 增长率 | | | | | |  | | | | | 从业人员数（人） | | | | | | | | | | | | | |  | | | | | | | | | | | | 增长率 | | | | | |  | |
| 高级人才数（人） | | |  | | | | | | | | | | | 其中，博士人数（人） | | | | | | | | | | |  | | | | | | | | | | | | | | | 其中，高级职称人数（人） | | | | | | | | | | |  | |
| 单位知识产权  情况 | | | 专利申请总数 | | | | | | | | | | | | | | | | | | 专利授权总数 | | | | | | | | | | | | | | | | | | | | | | 软件版权数 | | | | | | | | 其它  知识产权 | |
| 总数 | | 发明专利 | | | | | | 实用新型 | | | | 外观设计 | | | | | | 总数 | | | | | | 发明专利 | | | | | 实用新型 | | | | | | | 外观设计 | | | |
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**三、参加单位基本信息**

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| **参加单位1：** | | | |
| 单位名称： |  | | |
| 单位地址： |  | | |
| 单位类型： |  | | |
| 法定代表人： |  | 联系电话： |  |
| 联系人： |  | 联系电话： |  |
| 参加形式： |  | | |
| **参加单位2：** | | | |
| 单位名称： |  | | |
| 单位地址： |  | | |
| 单位类型： |  | | |
| 法定代表人： |  | 联系电话： |  |
| 联系人： |  | 联系电话： |  |
| 参加形式： |  | | |
| **参加单位3：** | | | |
| 单位名称： |  | | |
| 单位地址： |  | | |
| 单位类型： |  | | |
| 法定代表人： |  | 联系电话： |  |
| 联系人： |  | 联系电话： |  |
| 参加形式： |  | | |
| **参加单位4：** | | | |
| 单位名称： |  | | |
| 单位地址： |  | | |
| 单位类型： |  | | |
| 法定代表人： |  | 联系电话： |  |
| 联系人： |  | 联系电话： |  |
| 参加形式： |  | | |

**四、立项依据**

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| 着重说明立项的目的、意义；国内外同类问题研究开发现状和发展趋势（包括知识产权状况）、市场需求和成果应用与产业化前景等。 |
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**五、项目内容**

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| 描述项目研究内容和范围；研究方法、技术路线、工艺流程和实施方案；拟解决的关键问题；主要创新点和特色。 |
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**六、工作基础和条件**

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| 申请单位人员、业务、资产、管理及近期发展计划对项目的支撑能力；项目负责人的技术水平、组织能力、相关工作经验和研发队伍情况;现有工作基础(如已取得的阶段性成果和知识产权、技术装备条件、配套资金落实情况等)；其它优势（如具备完成项目的独特优势或具备预期成果商品化、产业化的基础与条件）。 |
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**七、预期目标与风险预测**

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| 成果形式、数量及验收指标（包括技术指标、经济指标及预期社会效益），跨年度项目应增加阶段验收指标。 |
|  |
| 技术风险、市场风险、管理风险分析。 |
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**八、项目计划进度及阶段成果**

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| 时 间 进 度 | 主 要 实 施 内 容 | 阶段成果及形式 |
| 年 月 日 至 年 月 日 |  |  |
| 年 月 日 至 年 月 日 |  |  |
| 年 月 日 至 年 月 日 |  |  |
| 年 月 日 至 年 月 日 |  |  |
| 年 月 日 至 年 月 日 |  |  |
| 年 月 日 至 年 月 日 |  |  |

**九、项目组人员情况**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项目负责人** | | | | | | | | | |
| 序号 | | 姓名 | 年龄 | 职务职称 | 分工 | 身份证 | 所在单位 | | 签名 |
|  | |  |  |  |  |  |  | |  |
| **主要参加人员** | | | | | | | | | |
| 序号 | 姓名 | | 年龄 | 职务职称 | 分工 | 身份证 | 所在单位 | 签名 | |
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**十、项目资金情况**

**（一）项目总投资** 单位：万元

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 资金来源 | | 合计 | 区科工信局 | 自筹资金 | | | | | | |
| 小计 | 国家  科技部 | 省科技厅 | 市科创委 | 自有资金 | 银行贷款 | 其他 |
| 已投入资金 | |  |  |  |  |  |  |  |  |  |
| 计划新增投资 | 小计 |  |  |  |  |  |  |  |  |  |
| 2016 |  |  |  |  |  |  |  |  |  |
| 2017 |  |  |  |  |  |  |  |  |  |
| 2018 |  |  |  |  |  |  |  |  |  |
| 其它资金投入情况说明： | | | | | | | | | | |

**（二）计划新增投资预算** 单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 开支类别 | | 新增总经费 | 其中，1.新增自筹经费 | | | | | | 2.区科工信局经费 | | |
| 经费额 | | 用途说明 | | | | 经费额 | 用途说明 | |
| 一、基建费 | |  |  | |  | | | |  |  | |
| 二、人员费 | |  |  | |  | | | |  |  | |
| 课题负责人 | |  |  | |  | | | |  |  | |
| 主要研究、开发、推广人员 | |  |  | |  | | | |  |  | |
| 三、设备费 | |  |  | |  | | | |  |  | |
| 1、购置费 | |  |  | |  | | | |  |  | |
| 2、试制费 | |  |  | |  | | | |  |  | |
| 四、能源材料费 | |  |  | |  | | | |  |  | |
| 1、材料易耗品费 | |  |  | |  | | | |  |  | |
| 2、燃料及动力费 | |  |  | |  | | | |  |  | |
| 五、试验外协费 | |  |  | |  | | | |  |  | |
| 六、会议差旅费 | |  |  | |  | | | |  |  | |
| 七、项目管理费 | |  |  | | | | | |  |  | |
| 八、其它费用 | |  |  | | | | | |  |  | |
| 合计 | |  |  | | | | | |  |  | |
| **（三）计划新增主要仪器设备** | | | | | | | | | | | |
| 计划新增主要仪器设备 | | | | | | | | | | | |
| 名称 | 规格型号 | | | 单位 | | 数量 | 国产/进口 | 单价（万元） | | | 合计（万元） |
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**十一、项目申报单位与参加单位合作内容**

|  |  |  |  |
| --- | --- | --- | --- |
| **项目申报单位：** | | | |
| 申报单位名称（公章）： | |  | |
| 任务分工： | |  | |
| 知识产权分配： | |  | |
| 科工信局经费分配额度： | |  | |
| 自筹经费出资额度和到位时间： | |  | |
| 其他主要内容： | |  | |
| 联系电话： | |  | |
| **参加单位(1)：** | | | |
| 申报单位名称（公章）： | | |  |
| 任务分工： | | |  |
| 知识产权分配： | | |  |
| 科工信局经费分配额度： | | |  |
| 自筹经费出资额度和到位时间： | | |  |
| 其他主要内容： | | |  |
| 联系电话： | | |  |
| **参加单位(2)：** | | | |
| 申报单位名称（公章）： |  | | |
| 任务分工： |  | | |
| 知识产权分配： |  | | |
| 科工信局经费分配额度： |  | | |
| 自筹经费出资额度和到位时间： |  | | |
| 其他主要内容： |  | | |
| 联系电话： |  | | |

**十二、申请单位意见**

|  |
| --- |
|  |
| 法人代表（或委托代理人）： （单位盖章）  年月日 |

**十三、主管（推荐）部门意见**

|  |
| --- |
|  |
| 负责人（签章）：（单位盖章）  年月日 |

|  |  |  |  |
| --- | --- | --- | --- |
| **附件清单：** | | | |
| 序号 | 附件名称 | 数量（份） | 页码 |
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